

South Jordan Middle School PTSA
Proposed Budget for **2018-2019**

Original	FY18-19 Budget
Bank Balance, June 30, 2018	8,767.06
Outstanding Checks/Bills (FY 2017-2018)	0.00
Carry over to 2018-2019	8,767.06
<u>Income</u>	
Corporate Contributions - Zupas, etc	0.00
Membership Dues - est. 175 Members	875.00
Memory Books - est. 1025 estimate	28,700.00
Sales Tax Refund	200.00
Total Income	38,542.06
<u>Expenses</u>	
Administrative	1,937.50
Teacher Hospitality	11,000.00
Student Programs	19,250.00
Total Expenses	32,187.50
Net Change	6,354.56

- Administrative Includes:
- Conventions, Leadership and Legislative Dues - Council, State, and National
 - PTSA Meetings, Luncheons, Thank You's
 - Insurance
 - Office Supplies
- Teacher Hospitality Includes:
- Parent/Teacher Conference
 - Teacher Appreciation Week
 - Teacher Grants
- Student Programs Includes:
- Heritage Week
 - Holiday Drawings
 - Soph Student Orientation @ BHS
 - Reality Town
 - Reflections
 - Rise Above Week
 - Socials
 - Student of the Month
 - Memory Books and Memory Book Reps